

## **AGENDA PLACEMENT FORM**

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

**Date:** 1/23/2025

**Meeting Date:** 2/10/2025

**Submitted By:** Joshua Green

**Department:** Facilities Management

**Signature of Elected Official/Department Head:**



<b>Court Decision:</b> <small>This section to be completed by County Judge's Office</small>
<p style="color: red; font-weight: bold; font-size: 1.2em;">Motion for the new HVAC option</p> <div style="text-align: center;">  </div> <p style="text-align: right; color: red; font-weight: bold;">2-10-25</p>

**Description:**

Consideration of additional work on the Fleet Maintenance Building which includes installing a water line and drain hose for an ice maker (\$3,150), installing a used HVAC unit (\$12,800) or a new HVAC unit (\$17,100), and installing studs and sheetrock to finish out approximately 1710 square feet of open area (\$31,450), to be paid out of uncommitted contingency fund (\$18,554) and ARPA funds (\$33,146).

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

(May attach additional sheets if necessary)

**Person to Present:** Joshua Green

(Presenter must be present for the item unless the item is on the Consent Agenda)

**Supporting Documentation:** (check one)     ☒ PUBLIC     ☐ CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

**Estimated Length of Presentation:** 5 minutes

**Session Requested:** (check one)

☒ Action Item   ☐ Consent   ☐ Workshop   ☐ Executive   ☐ Other \_\_\_\_\_

**Check All Departments That Have Been Notified:**

☒ County Attorney     ☐ IT     ☒ Purchasing     ☐ Auditor

☐ Personnel     ☐ Public Works     ☐ Facilities Management

**Other Department/Official (list)** \_\_\_\_\_

**Please List All External Persons Who Need a Copy of Signed Documents  
In Your Submission Email**

Approved in CC on 9/11/2023



**LYNESS**  
CONSTRUCTION

Date: 1/22/2024

To: Mr. Josh Green

Subj: JC Fleet Maint, Ice Maker Water Supply & Drainage Hose

Scope:

Install a water supply drop down the breakroom wall for ice maker.

Install a drain hose up the wall to above the ceiling, then to drain a the sink p-trap.

Note: Owner to supply and install ice maker and drain pump.

**Total: \$3150. (no tax)**

*Excludes: Ice maker, drainage pump, check valves, backflow preventers, water filters, concrete cutting, wall demo, furniture or equipment and anything not expressly listed above.*

Thank you,

Rider Barnes

Lyness Construction

[Rider.Barnes@LynessConstruction.com](mailto:Rider.Barnes@LynessConstruction.com)

Office: 817-558-0612

Cell: 817-832-0818



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**LYNESS**  
CONSTRUCTION

Date: 1/22/2024

To: Mr. Josh Green

Subj: JC Fleet Maint, Building Addition HVAC

Scope:

-Install a reused HVAC unit, all electric, provided by owner.

Includes new thermostat, supply/return plenums, refrigerant lines, hanging /install material, supply/return grills, condensate drain, and misc materials for a complete install.

-Install new electrical circuits to the inside air handler, and the exterior condenser.

Note: Any repairs or defects that may be uncovered with the reused unit are not included in this proposal, and will incur addition costs. \*No warranty offered on reused unit\*

**Total: \$12,800. (no tax)**

**Add Option 1:** Install a new 4 ton, 14.0 Seer Trane A/C system with 80,000 btu Gas Furnace instead of owner's reused unit. Warranty Included.

**Add: \$ 4,300. (no tax)**

*Excludes: Excludes ceilings, flooring, paint, building insulation, doors, hardware, energy management systems, furniture or equipment and anything not expressly listed above.*

Thank you,

Rider Barnes

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**LYNESS**  
CONSTRUCTION

Date: 1/22/2024

To: Mr. Josh Green

Subj: JC Fleet Maint, Building Addition Finishes

Scope:

- Furr out full height stud walls along perimeter walls.
- Batt insulation in furred out walls.
- Full height drywall with tape / texture/ and paint finish
- Rubber wall Base
- Included perimeter wall electrical receptacles and data drop conduits with boxes.
- Included electrical circuits to the 3 floor boxes.

**Total: \$31,450. (no tax)**

*Excludes: Excludes ceilings, flooring or floor coatings, roof insulation, partition walls for offices, doors, hardware, windows, structural painting, plumbing, additional lighting, HVAC, concrete or concrete demo, furniture or equipment and anything not expressly listed above.*

Thank you,  
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JC Fleet Maint - Owner Contingency Tracker (1/6/2025)		
Permit Fees	\$1,485	Billed-App2, Aug 2025
ADA Plan Review	\$1,075	Billed-App 3, Sept 2024
Permit Fee Deduct	(\$1,485)	Billed- App 4, Oct 2024
Data Drops	\$1,350	
Separate Admin 101 & 104	\$1,870	
Front Door Entrance, ADA Compliant Landing	\$4,200	
ACI Contract, Data Cabling	\$29,298	
Heater, Fan & Louver Credit (Scope Deduct)	(\$8,015)	
Fire Rated Corridor Deduct (Wall to 10ft, Non-Rated Doors)	(\$6,338)	
Total \$23,440		

Total Owner Contingency	\$41,994
Amount Committed	\$23,440
Remaining Contingency	\$18,554